

20361-680650 Environmental Center FY14	Student PER Activity code	PROJECTED EXPENSES
SESTUD: Student Staff Positions		\$21200
SESR: Retreats		\$2000
SESUPP: Office Supplies and Tech.		\$300
SEMED: Outreach and Media		\$300
SEDEV: Conferences/Professional Development		\$1200
SEFEST: Earth Day		\$400
SESEC: General Funds		\$500
SEINT: Interorg Collaboration		\$800
SEGG: General Gatherings		\$1500
SESOS: Students for Organic Solutions Campaign		\$300
SEGB: Green Building Campaign		\$300
SETRAN: Transportation Campaign		\$300
SEWP: Waste Prevention Campaign		\$300
SEC8: College 8 Garden Campaign		\$300
SEDYOD: Drop Your Own Drip Campaign		\$300
SEPROJ: Campaign Projects		\$1000
TOTAL OPERATING BUDGET		\$31000