

ESLP Projected Budget 2013-14
Campus Sustainability Allocation/Activity Codes

ORG	FUND	Activity Code	Expense Projection Detail	Granted
680651	20361	ESSTUD	Student Staff	\$14,400
680651	20361	ESCUIP	ESLP CUIP	\$4,350
680651	20361	ESLPWT	Winter Training Seminar	\$400
680651	20361	ESARTS	Action Research Team	\$2,000
680651	20361	ESLPSP	Speakers	\$6,500
680651	20361	ESEVTS	Events	\$500
680651	20361	ESLPRT	Retreats	\$850
			Permanent Funding Total	\$29,000
			CSC Semi Perm	
680651	20361	ESCONF	Conferences	\$1,000
			CSC Regular	
680651	20361	ESLPOC	Outreach & Collaboration	\$538.69