

<b>680575 - Campus Sustainability Council</b>		
<b>20361 - Campus Sustainability Programs Fee</b>		
	<b>Permanent Budget Income</b>	231,926.00
	<b>Permanent Expenses</b>	
	<b>Description</b>	<b>Allocation</b>
1	Reg Winter Awards	93,198.92
2	Reg Spring Awards	21,718.66
3	CSC Permanent Awards	139,485.16
4	CSC Internal	2,319.26
5	Conferences	5,000.00
6	Leadership Retreats	5,000.00
7	Honorarium for Trainings	5,000.00
8	SOMeCA Peer-to-Peer Staff	204.00
9	FY19 Adjustment	(40,000.00)
	<b>Total Perm Expense</b>	231,926.00
	<b>Perm Balance</b>	0.00
	<b>Carryforward Budget Income</b>	
		120,000.00
	<b>Carryforward Expenses</b>	
10	Zero Waste	0.00
11	IT/ Technology	150.00
12	Emergency	12,500.00
13	CSC Programming	2,600.00
14	CPI Cost Increase FY19	0.00
15	Awards	0.00
16	FY '18 Annual Drawoffs	(49,000.00)
17	FY'18 Permanent Drawoffs	(78,000.00)
18	Winter 2018 Award (dispersed July 2018)	173,784.77
19	Spring 2018 Awards (dispersed July 2018)	42,964.94
20	SOMeCA Budget Business Assistant	793.00
21	SOMeCA Leadership Project	5,040.00
	<b>Expense Total</b>	110,832.71
	<b>Cfwd Balance</b>	9,167.29
	<b>680575 - 20361 Total Projected Balance</b>	
	Permanent Projected Balance	0.00
	CarryForward Projected Balance	9,167.29
		<b>9,167.29</b>