

CSC FY'15 Budget Projection

FY'14 Carryforward	\$79,640.93
2014-2015 Compulsory Student Fees (Fall, Winter, Spring, Summer)	\$273,000.00
Total FY'15 Operating Budget:	\$352,640.93

Internal Expenses

Office Supplies & Postage	\$200.00
Printing, Publications, Reproductions, Photocopies	\$200.00
Student Programming and Refreshments	\$1,400.00
Retreats	\$650.00
Training (Honoraria)	\$350.00
Subtotal:	\$2,800.00
New Balance:	\$349,840.93

Permanent Allocations

SEC (Staff)	\$44,533.08
SEC (Staff Benefits)	\$21,807.29
SEC (Operations)	\$31,000.00
SEC (Staff Fiscal Coordinator)	\$16,000.00
SEC Earth Summit	\$14,000.00
SEC Blueprint	\$3,500.00
ESLP (Operations)	\$29,000.00
FSWG (Operations)	\$24,000.00
FoCAN (Operations)	\$8,000.00
Subtotal:	\$191,840.37
New Balance:	\$158,000.56

Spring 2014 Regular Allocations

College 9/10 Garden	\$2,000.00
Common Ground	\$6,000.00
SEC: DYOD	\$600.00
ESLP	\$1,000.00
FoCAN	\$8,000.00
SEC	\$16,530.00
Kresge Garden	\$15,600.00
PICA	\$7,000.00
TBTT	\$4,000.00
Subtotal:	\$60,730.00
New Balance:	\$97,270.56

2015 Regular Funding Available

\$97,270.56