

<b>680575 - Campus Sustainability Council</b>		
20361 - Campus Sustainability Programs Fee		
<b>Permanent Budget Income</b>		231,926.00
<b>Permanent Expenses</b>		
	<b>Description</b>	<b>Expense</b>
1	Reg. Awards	90724.92
2	CSC Internal	883.37
3	CSC Permanent Awards	171362.6
4	Budget Adjustment	(33,417.41) X
<b>Total Perm Expense</b>		229,553.48
<b>Perm Balance</b>		2,372.52
20361 - Campus Sustainability Programs Fee		
<b>Carryforward Budget Income</b>		221,976.47
<b>Carryforward Expenses</b>		
5	Office Updates	2775.93
6	Leadership Retreats	15952.99
7	Honorarium for Trainings	8,000.00 [1]
8	Conferences	3314.29
9	Zero Waste	0.00
10	IT/ Technology	144.00
11	Emergency	0.00
12	CSC Programming	6503.68
13	CPI Cost Increase FY19	647.50 [2]
14	STAR Awards	600.00
15	FY '17 Annual Drawoffs	(1,785.33)
16	FY'17 Permanent	(12,027.17)
17	Winter 2017 Award	42120.09
18	Spring 2017 Awards	44765.35
19	SOAR BA Support	1,000.00
<b>Expense Total</b>		112,011.33
<b>Cfwd Balance</b>		109,965.14
680575 - 20361 Total Balance		
Permanent Projected Balance		2,372.52
CarryForward Projected Balance		109,965.14
		<b>112,337.66</b>