

CSC FY'14 Budget Expenses	2013-2014 Expenses
FY'13 Carryforward	\$62,745.31
2013-2014 Student Fees (Fall, Winter, Spring, Summer)	\$280,586.00
Total FY'14 Operating Budget:	\$343,331.31
CSC Internal Expenses	
Office Supplies & Postage	\$558.96
Printing, Publications, Reproductions, Photocopies	\$22.45
Student Programming and Refreshments	\$1,144.91
Conferences	\$345.64
Subtotal:	\$2,071.96
Permanent Allocations	
SEC (Staff)	\$45,847.42
SEC (Staff Benefits)	\$16,235.29
SEC (Operations)	\$19,584.70
SEC (Staff Fiscal Coordinator)	\$16,000.00
SEC Earth Summit	\$13,878.44
SEC Blueprint	\$3,235.93
ESLP (Operations)	\$28,641.93
FSWG (Operations)	\$22,964.54
FoCAN (Operations)	\$4,680.00
Subtotal:	\$171,068.25
Semi-permanent Allocations	
ESLP (Conference & Outreach)	\$721.72
Subtotal:	\$721.72
Regular Allocations (Spring 2013)	
Student Environmental Center (SEC)	\$10,331.25
Take Back the Tap/ Common Ground Center	\$9,101.54
Friends of the Community Agroecology network (FoCAN)	\$8,249.33
FoCAN	\$5,700.00
Common Ground Center	\$1,188.40
Education for Sustainable Living Program (ESLP)	\$0.00
Kresge Garden Co-operative	\$20,277.15
Subtotal:	\$54,847.67
Regular Allocations (Winter 2014)	
The Brain, Mind, and Consciousness Society (BMC)	\$3,980.78
Common Ground	\$3,670.00
Friends of the Community Agroecology Network (FoCAN)	\$4,000.00
Gaia Magazine	\$6,500.00
Green Labs	\$1,530.00
Program in Community & Agroecology (PICA)	\$10,800.00
Stevenson Garden	\$4,500.00
Subtotal:	\$34,980.78
Totals:	\$263,690.38
FY'14 Carryforward:	\$79,640.93